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|  |  |  | **ROZPOČTOVÉ OPATŘENÍ Č. 1/2021** |  |  |  |
|  |  |  | **OBEC KARLOVICE** |  |  |  |
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| **ODPA** | **Pol.** | **Úč. znak** | **Příjmy** | **Schv.rozpočet** | **Úprava** | **Upravený rozpočet** |
|   | 4112 |  | Neinv.příjmy ze SR | 68 000,00 | 2 800,00 | 70 800,00 |
| 2321 | 2111 |  | poplatek - OOV | 68 000,00 | -2 800,00 | 65 200,00 |
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| **ODPA** | **Pol.** | **Úč.znak** | **Výdaje** | **Schv.rozpočet** | **Úpravy** | **Upravený rozpočet** |
| 3392 | 5171 |   | KD-opravy | 956 000,00 | -50 000,00 | 946 000,00 |
| 3392 | 6121 |  | KD-projekt rekonstrukce KD | 0,00 | 50 000,00 | 50 000,00 |
|   |   |  |   |   |   |   |
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| Schváleno usnesením č. 05/19/2021 |  |  |  |
| Vyvěšeno: 19. 2. 2021  |  |  |  |
| Bude sňato: 31.3.2022 |  |  |  |
| Zpracovala: Marcela Gojšová |  |  |  |